

I. MAJOR CAPITAL PROJECTS UNDER WAY IN FISCAL 2010

Atlantic Cape Community College completed several capital projects in addition to renovations. In addition, the College completed its facilities master plan, Blue Print 2020, and has begun assembling financing for its implementation.

Mays Landing Campus

All major HVAC systems at the Mays Landing Campus are being renovated or replaced. Older equipment has been replaced with modern energy-efficient units throughout the campus. This \$1.8 million project will result in operational improvements and energy efficiency. These projects will be completed in early 2011.

Other projects at the Mays Landing Campus included in the College's facilities master plan Blue Print 2020 that were completed in 2010: renovations to J building, and the Information Commons, design of the STEM building, expansion of the Rutgers academic building, HVAC improvements in the theater, the cleaning and re-sealing of the exteriors of all buildings, upgrade of campus lighting, and the renovation of the gymnasium into a full-service fitness center.

Worthington Atlantic City Campus

In 2010, the conceptual design and programming for a Hospitality Studies wing was completed. It was presented to the Casino Reinvestment Development Authority for project approval and funding. The approved project will incorporate teaching kitchens, a simulated hotel room and computer labs. The design will be completed in 2011.

An expansion project was completed in Spring 2008 of the Worthington Atlantic City Campus. The expansion houses the Health Professions Institute which, in conjunction with local hospitals and the Atlantic Cape Workforce Investment Board, will train workers for high demand jobs in healthcare. The 9,000-square-foot expansion includes science and computer labs, classrooms and a large lecture room. In 2009, renovations have enhanced its branch campus status, which includes a cafeteria, information commons, bookstore, student life center and bake shop. The College now offers all courses required for many degree programs.

Cape May County Campus

The campus has expanded its irrigation system to include a connection with the county's utilities authority to allow the use of recycled water.